

PRIMER INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - MARZO 2026
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



FINANZAS
SECRETARÍA DE FINANZAS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
101 GUBERNATURA								
1	GASTO CORRIENTE	60,917,451.92	-6,560,110.40	54,357,341.52	51,631,177.38	51,631,177.38	51,560,584.24	2,726,164.14
A	GASTO DE OPERACIÓN	60,917,451.92	-6,560,110.40	54,357,341.52	51,631,177.38	51,631,177.38	51,560,584.24	2,726,164.14
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	0.00	28,073.00	28,073.00	12,572.00	12,572.00	12,572.00	15,501.00
A	INVERSIÓN PÚBLICA	0.00	28,073.00	28,073.00	12,572.00	12,572.00	12,572.00	15,501.00
4	PENSIONES Y JUBILACIONES	4,108,643.43	-438,910.53	3,669,732.90	3,669,732.90	3,669,732.90	3,028,045.65	0.00
A	PENSIONES Y JUBILACIONES	4,108,643.43	-438,910.53	3,669,732.90	3,669,732.90	3,669,732.90	3,028,045.65	0.00
TOTAL UNIDAD RESPONSABLE:		65,026,095.35	-6,970,947.93	58,055,147.42	55,313,482.28	55,313,482.28	54,601,201.89	2,741,665.14
102 SECRETARÍA DE GOBIERNO								
1	GASTO CORRIENTE	110,592,341.04	22,930,305.94	133,522,646.98	132,443,089.96	132,443,089.96	76,219,869.06	1,079,557.02
A	GASTO DE OPERACIÓN	92,257,341.04	-10,806,292.84	81,451,048.20	80,371,491.18	80,371,491.18	57,884,869.06	1,079,557.02
B	TRANSFERENCIAS CORRIENTES	18,335,000.00	33,736,598.78	52,071,598.78	52,071,598.78	52,071,598.78	18,335,000.00	0.00
4	PENSIONES Y JUBILACIONES	7,441,742.58	-861,609.53	6,580,133.05	6,580,133.05	6,580,133.05	5,458,747.15	0.00
A	PENSIONES Y JUBILACIONES	7,441,742.58	-861,609.53	6,580,133.05	6,580,133.05	6,580,133.05	5,458,747.15	0.00
TOTAL UNIDAD RESPONSABLE:		118,034,083.62	22,068,696.41	140,102,780.03	139,023,223.01	139,023,223.01	81,678,616.21	1,079,557.02
104 SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA								
1	GASTO CORRIENTE	761,971,247.60	-79,118,102.69	682,853,144.91	664,360,101.98	664,360,101.98	531,672,386.99	18,493,042.93
A	GASTO DE OPERACIÓN	761,971,247.60	-79,118,102.69	682,853,144.91	664,360,101.98	664,360,101.98	531,672,386.99	18,493,042.93
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	7,150,000.00	5,094,518.06	12,244,518.06	0.00	0.00	0.00	12,244,518.06
A	INVERSIÓN PÚBLICA	7,150,000.00	5,094,518.06	12,244,518.06	0.00	0.00	0.00	12,244,518.06
4	PENSIONES Y JUBILACIONES	18,117,963.75	3,450,870.51	21,568,834.26	21,566,472.71	21,566,472.71	15,506,420.75	2,361.55
A	PENSIONES Y JUBILACIONES	18,117,963.75	3,450,870.51	21,568,834.26	21,566,472.71	21,566,472.71	15,506,420.75	2,361.55
TOTAL UNIDAD RESPONSABLE:		787,239,211.35	-70,572,714.12	716,666,497.23	685,926,574.69	685,926,574.69	547,178,807.74	30,739,922.54
106 SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES								
1	GASTO CORRIENTE	99,117,316.92	-5,952,299.75	93,165,017.17	91,159,054.60	91,159,054.60	77,232,925.77	2,005,962.57
A	GASTO DE OPERACIÓN	99,117,316.92	-5,952,299.75	93,165,017.17	91,159,054.60	91,159,054.60	77,232,925.77	2,005,962.57
2	GASTO DE CAPITAL	0.00	698,690,971.53	698,690,971.53	673,271,687.22	673,271,687.22	641,084,498.07	25,419,284.31
A	INVERSIÓN PÚBLICA	0.00	698,690,971.53	698,690,971.53	673,271,687.22	673,271,687.22	641,084,498.07	25,419,284.31
4	PENSIONES Y JUBILACIONES	8,544,428.13	-888,564.28	7,655,863.85	7,655,863.85	7,655,863.85	6,341,101.05	0.00
A	PENSIONES Y JUBILACIONES	8,544,428.13	-888,564.28	7,655,863.85	7,655,863.85	7,655,863.85	6,341,101.05	0.00
TOTAL UNIDAD RESPONSABLE:		107,661,745.05	691,850,107.50	799,511,852.55	772,086,605.67	772,086,605.67	724,658,524.89	27,425,246.88
108 SECRETARÍA DEL TRABAJO								
1	GASTO CORRIENTE	12,648,428.77	-1,031,122.42	11,617,306.35	9,949,056.26	9,949,056.26	9,083,739.46	1,668,250.09
A	GASTO DE OPERACIÓN	12,648,428.77	-1,031,122.42	11,617,306.35	9,949,056.26	9,949,056.26	9,083,739.46	1,668,250.09
4	PENSIONES Y JUBILACIONES	613,289.82	-55,405.92	557,883.90	557,883.90	557,883.90	468,744.60	0.00
A	PENSIONES Y JUBILACIONES	613,289.82	-55,405.92	557,883.90	557,883.90	557,883.90	468,744.60	0.00
TOTAL UNIDAD RESPONSABLE:		13,261,718.59	-1,086,528.34	12,175,190.25	10,506,940.16	10,506,940.16	9,552,484.06	1,668,250.09
109 SECRETARÍA DE MOVILIDAD								
1	GASTO CORRIENTE	72,490,579.36	-5,025,302.23	67,465,277.13	51,755,094.37	51,755,094.37	37,443,868.71	15,710,182.76
A	GASTO DE OPERACIÓN	72,490,579.36	-5,025,302.23	67,465,277.13	51,755,094.37	51,755,094.37	37,443,868.71	15,710,182.76
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	4,475,737.86	-452,272.71	4,023,465.15	4,023,465.15	4,023,465.15	3,344,570.60	0.00
A	PENSIONES Y JUBILACIONES	4,475,737.86	-452,272.71	4,023,465.15	4,023,465.15	4,023,465.15	3,344,570.60	0.00
TOTAL UNIDAD RESPONSABLE:		76,966,317.22	-5,477,574.94	71,488,742.28	55,778,559.52	55,778,559.52	40,788,439.31	15,710,182.76
110 SECRETARÍA DE LAS CULTURAS Y ARTES								
1	GASTO CORRIENTE	66,522,423.99	-8,640,483.29	57,881,940.70	57,365,925.31	57,365,925.31	56,718,173.31	516,015.39
A	GASTO DE OPERACIÓN	66,522,423.99	-8,640,483.29	57,881,940.70	57,365,925.31	57,365,925.31	56,718,173.31	516,015.39
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	2,067,887.74	-131,562.52	1,936,325.22	1,857,812.43	1,857,812.43	377,137.69	78,512.79
A	INVERSIÓN PÚBLICA	2,067,887.74	-131,562.52	1,936,325.22	1,857,812.43	1,857,812.43	377,137.69	78,512.79
4	PENSIONES Y JUBILACIONES	5,157,460.50	-577,421.85	4,580,038.65	4,580,038.65	4,580,038.65	3,798,209.50	0.00
A	PENSIONES Y JUBILACIONES	5,157,460.50	-577,421.85	4,580,038.65	4,580,038.65	4,580,038.65	3,798,209.50	0.00

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
TOTAL UNIDAD RESPONSABLE:	73,747,772.23	-9,349,467.66	64,398,304.57	63,803,776.39	63,803,776.39	60,893,520.50	594,528.18
111 SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN							
1 GASTO CORRIENTE	39,662,597.45	235,672,759.16	275,335,356.61	226,367,895.08	226,367,895.08	151,216,160.20	48,967,461.53
A GASTO DE OPERACIÓN	39,662,597.45	-3,075,240.84	36,587,356.61	33,579,695.08	33,579,695.08	25,535,960.20	3,007,661.53
B TRANSFERENCIAS CORRIENTES	0.00	238,748,000.00	238,748,000.00	192,788,200.00	192,788,200.00	125,680,200.00	45,959,800.00
2 GASTO DE CAPITAL	291,564.00	-229,318.00	62,246.00	0.00	0.00	0.00	62,246.00
A INVERSIÓN PÚBLICA	291,564.00	-229,318.00	62,246.00	0.00	0.00	0.00	62,246.00
4 PENSIONES Y JUBILACIONES	2,409,807.84	-278,244.14	2,131,563.70	2,131,563.70	2,131,563.70	1,760,175.95	0.00
A PENSIONES Y JUBILACIONES	2,409,807.84	-278,244.14	2,131,563.70	2,131,563.70	2,131,563.70	1,760,175.95	0.00
TOTAL UNIDAD RESPONSABLE:	42,363,969.29	235,165,197.02	277,529,166.31	228,499,458.78	228,499,458.78	152,976,336.15	49,029,707.53
112 SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS							
1 GASTO CORRIENTE	12,777,905.62	-1,598,631.12	11,179,274.50	10,487,104.72	10,487,104.72	8,139,090.25	692,169.78
A GASTO DE OPERACIÓN	12,717,905.62	-1,568,631.12	11,149,274.50	10,457,104.72	10,457,104.72	8,109,090.25	692,169.78
B TRANSFERENCIAS CORRIENTES	60,000.00	-30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
2 GASTO DE CAPITAL	0.00	11,902.26	11,902.26	11,902.26	11,902.26	11,902.26	0.00
A INVERSIÓN PÚBLICA	0.00	11,902.26	11,902.26	11,902.26	11,902.26	11,902.26	0.00
4 PENSIONES Y JUBILACIONES	841,508.28	-72,378.73	769,129.55	769,129.55	769,129.55	641,381.50	0.00
A PENSIONES Y JUBILACIONES	841,508.28	-72,378.73	769,129.55	769,129.55	769,129.55	641,381.50	0.00
TOTAL UNIDAD RESPONSABLE:	13,619,413.90	-1,659,107.59	11,960,306.31	11,268,136.53	11,268,136.53	8,792,374.01	692,169.78
113 SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL							
1 GASTO CORRIENTE	103,794,766.24	-11,797,013.38	91,997,752.86	91,323,061.69	91,323,061.69	76,853,942.95	674,691.17
A GASTO DE OPERACIÓN	103,794,766.24	-11,797,013.38	91,997,752.86	91,323,061.69	91,323,061.69	76,853,942.95	674,691.17
4 PENSIONES Y JUBILACIONES	9,525,313.71	-1,044,428.46	8,480,885.25	8,480,885.25	8,480,885.25	7,027,542.40	0.00
A PENSIONES Y JUBILACIONES	9,525,313.71	-1,044,428.46	8,480,885.25	8,480,885.25	8,480,885.25	7,027,542.40	0.00
TOTAL UNIDAD RESPONSABLE:	113,320,079.95	-12,841,441.84	100,478,638.11	99,803,946.94	99,803,946.94	83,881,485.35	674,691.17
114 SECRETARÍA DE FINANZAS							
1 GASTO CORRIENTE	424,258,002.65	-25,070,209.42	399,187,793.23	226,691,888.53	226,691,888.53	190,106,645.54	172,495,904.70
A GASTO DE OPERACIÓN	424,258,002.65	-25,070,209.42	399,187,793.23	226,691,888.53	226,691,888.53	190,106,645.54	172,495,904.70
2 GASTO DE CAPITAL	2,003,200.00	2,500,000.00	4,503,200.00	0.00	0.00	0.00	4,503,200.00
A INVERSIÓN PÚBLICA	2,003,200.00	2,500,000.00	4,503,200.00	0.00	0.00	0.00	4,503,200.00
4 PENSIONES Y JUBILACIONES	15,584,673.12	-1,713,187.42	13,871,485.70	13,871,485.70	13,871,485.70	11,502,946.75	0.00
A PENSIONES Y JUBILACIONES	15,584,673.12	-1,713,187.42	13,871,485.70	13,871,485.70	13,871,485.70	11,502,946.75	0.00
TOTAL UNIDAD RESPONSABLE:	441,845,875.77	-24,283,396.84	417,562,478.93	240,563,374.23	240,563,374.23	201,609,592.29	176,999,104.70
115 INVERSIÓN, PREVISIÓN Y PARIPASSU							
1 GASTO CORRIENTE	1,814,693,906.80	-1,814,693,906.80	0.00	0.00	0.00	0.00	0.00
A GASTO DE OPERACIÓN	9,099,234.00	-9,099,234.00	0.00	0.00	0.00	0.00	0.00
B TRANSFERENCIAS CORRIENTES	1,805,594,672.80	-1,805,594,672.80	0.00	0.00	0.00	0.00	0.00
2 GASTO DE CAPITAL	1,425,866,903.49	-1,170,232,636.91	255,634,266.58	0.00	0.00	0.00	255,634,266.58
A INVERSIÓN PÚBLICA	1,425,866,903.49	-1,170,232,636.91	255,634,266.58	0.00	0.00	0.00	255,634,266.58
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	13,998,000.00	-13,998,000.00	0.00	0.00	0.00	0.00	0.00
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	13,998,000.00	-13,998,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:	3,254,558,810.29	-2,998,924,543.71	255,634,266.58	0.00	0.00	0.00	255,634,266.58
116 SECRETARÍA DE FINANZAS-NORMATIVA							
1 GASTO CORRIENTE	313,211,798.90	56,501,020.16	369,712,819.06	16,200,023.40	16,200,023.40	11,845,878.28	353,512,795.66
A GASTO DE OPERACIÓN	266,514,918.70	1,784,792.73	268,299,711.43	10,196,606.87	10,196,606.87	10,196,606.87	258,103,104.56
B TRANSFERENCIAS CORRIENTES	46,696,880.20	54,716,227.43	101,413,107.63	6,003,416.53	6,003,416.53	1,649,271.41	95,409,691.10
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	388,502,248.22	-1,830,162.18	386,672,086.04	383,696,341.99	383,696,341.99	383,696,341.99	2,975,744.05
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	388,502,248.22	-1,830,162.18	386,672,086.04	383,696,341.99	383,696,341.99	383,696,341.99	2,975,744.05
TOTAL UNIDAD RESPONSABLE:	701,714,047.12	54,670,857.98	756,384,905.10	399,896,365.39	399,896,365.39	395,542,220.27	356,488,539.71
117 SECRETARÍA DE ADMINISTRACIÓN							
1 GASTO CORRIENTE	617,160,617.32	-252,684,682.07	364,475,935.25	339,770,429.55	339,770,429.55	339,748,364.33	24,705,505.70
A GASTO DE OPERACIÓN	617,160,617.32	-252,684,682.07	364,475,935.25	339,770,429.55	339,770,429.55	339,748,364.33	24,705,505.70
B TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 GASTO DE CAPITAL	1,000,000.00	4,346,664.22	5,346,664.22	5,346,664.22	5,346,664.22	5,346,664.22	0.00
A INVERSIÓN PÚBLICA	1,000,000.00	4,346,664.22	5,346,664.22	5,346,664.22	5,346,664.22	5,346,664.22	0.00
4 PENSIONES Y JUBILACIONES	21,461,348.37	-2,438,101.87	19,023,246.50	19,023,246.50	19,023,246.50	15,795,843.45	0.00
A PENSIONES Y JUBILACIONES	21,461,348.37	-2,438,101.87	19,023,246.50	19,023,246.50	19,023,246.50	15,795,843.45	0.00

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
117	SECRETARÍA DE ADMINISTRACIÓN							
	TOTAL UNIDAD RESPONSABLE:	639,621,965.69	-250,776,119.72	388,845,845.97	364,140,340.27	364,140,340.27	360,890,872.00	24,705,505.70
118	SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS							
1	GASTO CORRIENTE	138,568,977.82	-1,046,844.17	137,522,133.65	92,193,388.74	92,193,388.74	71,704,164.13	45,328,744.91
A	GASTO DE OPERACIÓN	138,568,977.82	-1,046,844.17	137,522,133.65	92,193,388.74	92,193,388.74	71,704,164.13	45,328,744.91
4	PENSIONES Y JUBILACIONES	130,226,050.09	-38,700,447.58	91,525,602.51	91,519,218.52	91,519,218.52	50,334,296.22	6,383.99
A	PENSIONES Y JUBILACIONES	130,226,050.09	-38,700,447.58	91,525,602.51	91,519,218.52	91,519,218.52	50,334,296.22	6,383.99
	TOTAL UNIDAD RESPONSABLE:	268,795,027.91	-39,747,291.75	229,047,736.16	183,712,607.26	183,712,607.26	122,038,460.35	45,335,128.90
119	SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA							
1	GASTO CORRIENTE	56,037,187.94	32,606,447.15	88,643,635.09	86,570,532.32	86,570,532.32	56,972,451.09	2,073,102.77
A	GASTO DE OPERACIÓN	56,037,187.94	32,606,447.15	88,643,635.09	86,570,532.32	86,570,532.32	56,972,451.09	2,073,102.77
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	0.00	49,550.00	49,550.00	49,536.20	49,536.20	49,536.20	13.80
A	INVERSIÓN PÚBLICA	0.00	49,550.00	49,550.00	49,536.20	49,536.20	49,536.20	13.80
4	PENSIONES Y JUBILACIONES	3,385,435.11	-351,007.76	3,034,427.35	3,034,427.35	3,034,427.35	2,517,990.85	0.00
A	PENSIONES Y JUBILACIONES	3,385,435.11	-351,007.76	3,034,427.35	3,034,427.35	3,034,427.35	2,517,990.85	0.00
	TOTAL UNIDAD RESPONSABLE:	59,422,623.05	32,304,989.39	91,727,612.44	89,654,495.87	89,654,495.87	59,539,978.14	2,073,116.57
121	CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO							
1	GASTO CORRIENTE	158,393,237.61	-19,968,693.17	138,424,544.44	137,409,745.36	137,398,846.00	137,396,244.00	1,014,799.08
A	GASTO DE OPERACIÓN	158,393,237.61	-19,968,693.17	138,424,544.44	137,409,745.36	137,398,846.00	137,396,244.00	1,014,799.08
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	14,062,414.50	-1,503,166.50	12,559,248.00	12,559,248.00	12,559,248.00	10,423,031.95	0.00
A	PENSIONES Y JUBILACIONES	14,062,414.50	-1,503,166.50	12,559,248.00	12,559,248.00	12,559,248.00	10,423,031.95	0.00
	TOTAL UNIDAD RESPONSABLE:	172,455,652.11	-21,471,859.67	150,983,792.44	149,968,993.36	149,958,094.00	147,819,275.95	1,014,799.08
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL							
1	GASTO CORRIENTE	87,229,513.44	-1,738,419.71	85,491,093.73	63,698,522.21	63,698,522.21	59,793,457.91	21,792,571.52
A	GASTO DE OPERACIÓN	87,229,513.44	-1,738,419.71	85,491,093.73	63,698,522.21	63,698,522.21	59,793,457.91	21,792,571.52
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	1,265,369.97	-125,518.32	1,139,851.65	1,139,851.65	1,139,851.65	951,587.65	0.00
A	PENSIONES Y JUBILACIONES	1,265,369.97	-125,518.32	1,139,851.65	1,139,851.65	1,139,851.65	951,587.65	0.00
	TOTAL UNIDAD RESPONSABLE:	88,494,883.41	-1,863,938.03	86,630,945.38	64,838,373.86	64,838,373.86	60,745,045.56	21,792,571.52
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS							
1	GASTO CORRIENTE	3,585,200.12	-564,437.46	3,020,762.66	2,956,439.79	2,954,176.79	2,311,456.49	64,322.87
A	GASTO DE OPERACIÓN	3,435,200.12	-492,956.92	2,942,243.20	2,877,920.33	2,875,657.33	2,282,937.03	64,322.87
B	TRANSFERENCIAS CORRIENTES	150,000.00	-71,480.54	78,519.46	78,519.46	78,519.46	28,519.46	0.00
2	GASTO DE CAPITAL	0.00	12,000.00	12,000.00	11,957.00	11,957.00	11,957.00	43.00
A	INVERSIÓN PÚBLICA	0.00	12,000.00	12,000.00	11,957.00	11,957.00	11,957.00	43.00
4	PENSIONES Y JUBILACIONES	199,371.57	-32,136.57	167,235.00	167,235.00	167,235.00	139,362.50	0.00
A	PENSIONES Y JUBILACIONES	199,371.57	-32,136.57	167,235.00	167,235.00	167,235.00	139,362.50	0.00
	TOTAL UNIDAD RESPONSABLE:	3,784,571.69	-584,574.03	3,199,997.66	3,135,631.79	3,133,368.79	2,462,775.99	64,365.87
126	INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR							
1	GASTO CORRIENTE	46,307,372.65	47,869,161.79	94,176,534.44	93,160,143.15	93,160,143.15	87,234,963.75	1,016,391.29
A	GASTO DE OPERACIÓN	46,307,372.65	47,869,161.79	94,176,534.44	93,160,143.15	93,160,143.15	87,234,963.75	1,016,391.29
2	GASTO DE CAPITAL	0.00	17,198.00	17,198.00	15,740.31	15,740.31	4,198.00	1,457.69
A	INVERSIÓN PÚBLICA	0.00	17,198.00	17,198.00	15,740.31	15,740.31	4,198.00	1,457.69
4	PENSIONES Y JUBILACIONES	3,742,313.46	-379,244.06	3,363,069.40	3,363,069.40	3,363,069.40	2,800,952.85	0.00
A	PENSIONES Y JUBILACIONES	3,742,313.46	-379,244.06	3,363,069.40	3,363,069.40	3,363,069.40	2,800,952.85	0.00
	TOTAL UNIDAD RESPONSABLE:	50,049,686.11	47,507,115.73	97,556,801.84	96,538,952.86	96,538,952.86	90,040,114.60	1,017,848.98
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
1	GASTO CORRIENTE	13,357,110.45	51,301,004.56	64,658,115.01	63,692,270.04	63,692,270.04	62,938,392.45	965,844.97
A	GASTO DE OPERACIÓN	13,357,110.45	51,301,004.56	64,658,115.01	63,692,270.04	63,692,270.04	62,938,392.45	965,844.97
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	0.00	43,140,053.55	43,140,053.55	42,844,237.84	42,844,237.84	42,844,237.84	295,815.71

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ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



FINANZAS
 SECRETARÍA DE FINANZAS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
2	GASTO DE CAPITAL	0.00	43,140,053.55	43,140,053.55	42,844,237.84	42,844,237.84	42,844,237.84	295,815.71
A	INVERSIÓN PÚBLICA	0.00	43,140,053.55	43,140,053.55	42,844,237.84	42,844,237.84	42,844,237.84	295,815.71
4	PENSIONES Y JUBILACIONES	555,899.31	-67,089.81	488,809.50	488,809.50	488,809.50	407,766.15	0.00
A	PENSIONES Y JUBILACIONES	555,899.31	-67,089.81	488,809.50	488,809.50	488,809.50	407,766.15	0.00
	TOTAL UNIDAD RESPONSABLE:	13,913,009.76	94,373,968.30	108,286,978.06	107,025,317.38	107,025,317.38	106,190,396.44	1,261,660.68
128	SECRETARÍA DE DESARROLLO ECONÓMICO							
1	GASTO CORRIENTE	68,357,335.99	-7,079,086.42	61,278,249.57	59,918,077.19	59,918,077.19	50,845,604.60	1,360,172.38
A	GASTO DE OPERACIÓN	68,357,335.99	-7,079,086.42	61,278,249.57	59,918,077.19	59,918,077.19	50,845,604.60	1,360,172.38
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	250,000.00	0.00	250,000.00	249,051.68	249,051.68	249,051.68	948.32
A	INVERSIÓN PÚBLICA	250,000.00	0.00	250,000.00	249,051.68	249,051.68	249,051.68	948.32
4	PENSIONES Y JUBILACIONES	5,545,655.22	-590,788.97	4,954,866.25	4,954,866.25	4,954,866.25	4,108,792.75	0.00
A	PENSIONES Y JUBILACIONES	5,545,655.22	-590,788.97	4,954,866.25	4,954,866.25	4,954,866.25	4,108,792.75	0.00
	TOTAL UNIDAD RESPONSABLE:	74,152,991.21	-7,669,875.39	66,483,115.82	65,121,995.12	65,121,995.12	55,203,449.03	1,361,120.70
129	SECRETARÍA DE TURISMO							
1	GASTO CORRIENTE	49,104,289.02	1,712,637.19	50,816,926.21	49,391,177.26	49,391,177.26	46,589,736.37	1,425,748.95
A	GASTO DE OPERACIÓN	49,104,289.02	1,712,637.19	50,816,926.21	49,391,177.26	49,391,177.26	46,589,736.37	1,425,748.95
4	PENSIONES Y JUBILACIONES	3,223,031.64	-350,022.04	2,873,009.60	2,873,009.60	2,873,009.60	2,387,343.80	0.00
A	PENSIONES Y JUBILACIONES	3,223,031.64	-350,022.04	2,873,009.60	2,873,009.60	2,873,009.60	2,387,343.80	0.00
	TOTAL UNIDAD RESPONSABLE:	52,327,320.66	1,362,615.15	53,689,935.81	52,264,186.86	52,264,186.86	48,977,080.17	1,425,748.95
130	SECRETARÍA DE LAS MUJERES							
1	GASTO CORRIENTE	12,517,613.79	6,690,969.58	19,208,583.37	16,343,914.22	16,335,914.22	14,919,772.39	2,864,669.15
A	GASTO DE OPERACIÓN	12,517,613.79	6,650,969.58	19,168,583.37	16,343,914.22	16,335,914.22	14,919,772.39	2,824,669.15
B	TRANSFERENCIAS CORRIENTES	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	441,035.49	-50,207.24	390,828.25	390,828.25	390,828.25	329,106.00	0.00
A	PENSIONES Y JUBILACIONES	441,035.49	-50,207.24	390,828.25	390,828.25	390,828.25	329,106.00	0.00
	TOTAL UNIDAD RESPONSABLE:	12,958,649.28	6,640,762.34	19,599,411.62	16,734,742.47	16,726,742.47	15,248,878.39	2,864,669.15
131	SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD							
1	GASTO CORRIENTE	17,417,581.78	7,591,687.02	25,009,268.80	23,688,906.25	23,688,906.25	23,367,141.21	1,320,362.55
A	GASTO DE OPERACIÓN	17,417,581.78	7,591,687.02	25,009,268.80	23,688,906.25	23,688,906.25	23,367,141.21	1,320,362.55
2	GASTO DE CAPITAL	0.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	0.00
A	INVERSIÓN PÚBLICA	0.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	0.00
4	PENSIONES Y JUBILACIONES	955,007.64	-94,210.29	860,797.35	860,797.35	860,797.35	716,428.25	0.00
A	PENSIONES Y JUBILACIONES	955,007.64	-94,210.29	860,797.35	860,797.35	860,797.35	716,428.25	0.00
	TOTAL UNIDAD RESPONSABLE:	18,372,589.42	7,502,576.73	25,875,166.15	24,554,803.60	24,554,803.60	24,088,669.46	1,320,362.55
133	SECRETARÍA DE EDUCACIÓN PÚBLICA							
1	GASTO CORRIENTE	17,445,510.81	-735,694.28	16,709,816.53	15,554,160.12	15,554,160.12	13,503,649.47	1,155,656.41
A	GASTO DE OPERACIÓN	17,445,510.81	-735,694.28	16,709,816.53	15,554,160.12	15,554,160.12	13,503,649.47	1,155,656.41
4	PENSIONES Y JUBILACIONES	1,004,951.79	-95,026.64	909,925.15	909,925.15	909,925.15	757,642.00	0.00
A	PENSIONES Y JUBILACIONES	1,004,951.79	-95,026.64	909,925.15	909,925.15	909,925.15	757,642.00	0.00
	TOTAL UNIDAD RESPONSABLE:	18,450,462.60	-830,720.92	17,619,741.68	16,464,085.27	16,464,085.27	14,261,291.47	1,155,656.41
	TOTAL DEL GASTO:	7,282,158,572.63	-2,260,663,215.93	5,021,495,356.70	3,996,624,969.56	3,996,603,807.20	3,469,659,890.22	1,024,870,387.14

PRIMER INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - MARZO 2026
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



FINANZAS
 SECRETARÍA DE FINANZAS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS							
901 MUNICIPIOS - PARTICIPACIONES Y APORTACIONES							
1 GASTO CORRIENTE	1,096,561,792.40	32,018,271.43	1,128,580,063.83	1,128,580,063.83	1,128,580,063.83	767,714,646.57	0.00
B TRANSFERENCIAS CORRIENTES	1,096,561,792.40	32,018,271.43	1,128,580,063.83	1,128,580,063.83	1,128,580,063.83	767,714,646.57	0.00
2 GASTO DE CAPITAL	3,286,440,775.80	-328,973,050.50	2,957,467,725.30	2,957,467,725.30	2,957,467,725.30	1,977,404,658.70	0.00
B TRANSFERENCIAS DE CAPITAL	3,286,440,775.80	-328,973,050.50	2,957,467,725.30	2,957,467,725.30	2,957,467,725.30	1,977,404,658.70	0.00
5 PARTICIPACIONES	3,828,552,663.36	449,741,972.19	4,278,294,635.55	2,343,904,190.30	2,343,904,190.30	2,172,542,658.09	1,934,390,445.25
A PARTICIPACIONES	3,828,552,663.36	449,741,972.19	4,278,294,635.55	2,343,904,190.30	2,343,904,190.30	2,172,542,658.09	1,934,390,445.25
TOTAL UNIDAD RESPONSABLE:	8,211,555,231.56	152,787,193.12	8,364,342,424.68	6,429,951,979.43	6,429,951,979.43	4,917,661,963.36	1,934,390,445.25
902 INVERSIÓN CONCERTADA							
1 GASTO CORRIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO:	8,211,555,231.56	152,787,193.12	8,364,342,424.68	6,429,951,979.43	6,429,951,979.43	4,917,661,963.36	1,934,390,445.25